

**JAGANNATH UNIVERSITY**  
 Village Rampura, Tehsil Chaksu, Jaipur  
(ESTABLISHED UNDER THE JAGAN NATH UNIVERSITY, JAIPUR ACT, 2008)

(Act No.19 of 2008)  
Income & Expenditure for the year ended on 31-03-2019

Expenditure	Amount (Rs)	Income	Amount (Rs)
To Advertisement Expenses	11004433.00	By Receipts	149361804.13
To Bank Charges	20297.60	By Interest Received	2784281.11
To Books & Study Material	1958982.00	By Deficit over Income	1551462.64
To Conveyance Exp.	1333121.78		
To Depreciation	15534222.50		
To Diwali Exp.	35000.00		
To Electricity & Water Expense	4318082.00		
To Engineering Lab Expenses	1844141.00		
To Examination Remuneration	1105716.00		
To ESI Employer Contribution	258306.00		
To Faculty Charges	24029302.00		
To Freight & Cartage	10500.00		
To Honorarium for Classes	1501393.00		
To Incentive Faculty	489482.00		
To Incentive Staff	294339.00		
To Insurance Exp.	493772.00		
To Interest & Hire Purchases	145291.20		
To Internet Expense	630385.00		
To Leave Encashment	763054.00		
To Leave Encashment Faculty	106668.00		
To Marketing Exp	2572670.00		
To Medical Exp.	847714.00		
To Membership & Subscription	2832885.00		
To Misc Expense	103917.00		
To Newspaper & Periodicals	218104.00		
To PF Employer Contribution	498954.00		
To Photostate Expenses	42068.00		
To Plantation Expense	1267243.00		
To Postage Expenses	64983.00		
To Power & Fuel	327342.00		
To Printing & Stationary	4281421.00		
To Professional Expenses	16013710.00		
To Repair & Maintenance	89627.00		
To Repair & Maintenance Computer	604621.00		
To Repair & Maintenance Vehicle	1264176.00		
To Repair & Maintenance Bldg	15006401.00		
To Salary & Allowances	25864481.00		
To Seminar & Exhibition	144328.00		
To Service Charges	6091597.00		
To Short Excess	36.00		
To Sports Exp.	67509.00		
To Statutory Audit Fees	123215.00		
To Student Activity Exp.	439870.00		
To Telephone Expense	161498.00		
To Travelling Expense	641874.00		
To Welfare Expenses	3158816.00		
<b>Total</b>	<b>153707548.08</b>	<b>Total</b>	<b>153707548.08</b>



Certified True Copy  
 Registrar  
 Jagannath University, Jaipur

Notes on Accounts and Significant Accounting Policies Schedule-F

For Jagannath University

*M. N. M.*  
 (Vice Chancellor)

**VICE CHANCELLOR**  
**JAGANNATH UNIVERSITY**

Place: Jaipur

Date: 30/10/2019

30/10/2019 JAIPUR

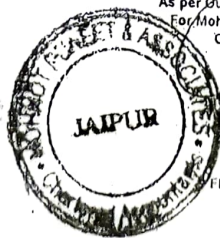
For Jagannath University

(REGISTRAR)

**Registrar**  
**Jagan Nath University**  
**Jaipur**

As per our audit report of even date.  
 For Mohnot Puneet & Associates  
 Chartered Accountants

M. N. Mohnot  
 Partner  
 M. N. - 079480  
 FRN: 012316C



Certified True Copy

Registrar  
 Jagannath University, Jaipur

30/10/2019